

RESOLUTION ^{SKZ} Res 2024-11

**A RESOLUTION APPROVING THE BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2025 FOR THE CITY OF MARIETTA**

WHEREAS, the City of Marietta has adopted the budget format described in Oklahoma Statutes Title 11, § 17-201 et seq., otherwise known as the Municipal Budget Act, and

WHEREAS, the Mayor has prepared a budget consistent with this Act; and

WHEREAS, the budget has been formally presented to the City Council; and

WHEREAS, a public hearing was held before the City Council in compliance with Section 17-208 of the Act;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MARIETTA:

SECTION 1. The City Council does hereby adopt on this date, the budget for the fiscal year ending June 30, 2025, as presented in Attachment A, with the totals by Department within each fund.

SECTION 2. This resolution and a copy of the adopted budget shall be transmitted to the Oklahoma State Auditor and Inspector and a copy submitted to the Clerk/Treasurer of this municipality.

PASSED by the City Council and **SIGNED** by the Mayor this 11th day of June 2024.

CITY OF MARIETTA

Kemit McKinney
KEMIT MCKINNEY, MAYOR

ATTEST

Dottie Gwin
DOTTIE GWIN, CITY CLERK



RECEIVED
JUL 05 2024
State Auditor
and Inspector
Love

2024-2025 Budget Worksheet
General Fund

		Original			Estimated	
		2023-2024	Amended 2023-	Actual Jul 23 -	Through June	Proposed 2024-
		Budget	2024 Budget	Apr 24	2024	2025 Budget
Taxes						
01-00-400	Sales Tax	\$ 1,244,000	\$ 1,244,000	\$ 1,105,949	\$ 1,327,139	\$ 1,061,600
01-00-401	Use Tax	190,000	190,000	226,172	271,406	271,000
01-00-402	Alcohol Beverage Tax	103,000	103,000	82,258	98,710	79,200
01-00-403	Gasoline Excise Tax	5,000	5,000	2,980	3,576	4,000
01-00-404	Motor Vehicle Tax	20,000	20,000	16,410	19,692	20,000
01-00-405	Tobacco Tax	8,000	8,000	6,841	8,209	8,000
01-00-410	Franchise Tax	139,000	139,000	95,520	114,624	115,000
01-00-415	Housing Authority	1,000	1,000	550	660	1,000
	Total Taxes	1,710,000	1,710,000	1,536,680	1,844,016	1,559,800
Charges for Services						
01-00-420	Lot Mowing & Clearing	12,000	12,000	2,472	2,966	3,000
01-00-421	Cemetery Lots & Open/Close	23,000	23,000	7,413	8,896	9,000
	Total Charges for Services	35,000	35,000	9,885	11,862	12,000
License and Permits						
01-00-425	License & Occupational Tax	6,000	6,000	7,165	8,598	9,000
01-00-426	Zoning and Building Fee	4,000	4,000	2,445	2,934	3,000
	Total License and Permits	10,000	10,000	9,610	11,532	12,000

**2024-2025 Budget Worksheet
General Fund**

		Original			Estimated	
		2023-2024	Amended 2023-	Actual Jul 23 -	revenue	Proposed 2024-
		Budget	2024 Budget	Apr 24	Through June	2025 Budget
					2024	
Miscellaneous Revenue						
01-00-430	Animal Control	2,000	2,000	1,075	1,290	1,000
01-00-431	Miscellaneous	-	-	3,061	3,673	4,000
01-00-432	Grants	71,000	71,000	-	-	-
01-00-433	Oil and Gas Revenue	27,000	27,000	119,052	142,863	60,000
01-00-434	Police Improvement	-	-	3,245	3,894	4,000
01-00-435	Refunds and Reimbursements	197,000	197,000	160,061	192,073	192,000
01-00-436	Copies and Police Reports	-	-	81	97	-
01-00-437	Surplus Property Sales	4,000	4,000	6,840	8,208	8,000
01-00-438	Pandemic / Disaster Reimb	-	-	-	-	-
	Total Miscellaneous Revenue	301,000	301,000	293,415	352,098	269,000
Fines and Forfeitures						
01-00-440	Fines and Forfeitures	106,000	106,000	126,693	152,032	152,000
01-00-441	State Assessment Fees	20,000	20,000	26,493	31,792	32,000
01-00-442	Warrant Charges	2,000	2,000	1,120	1,344	1,000
01-00-443	Police Improvement Fee	10,000	10,000	10,331	12,397	12,000
01-00-444	Police/Court Technology Fee	7,000	7,000	8,900	10,680	11,000
	Total Fines and Forfeitures	145,000	145,000	173,537	208,245	208,000
Interest Income						
01-00-450	Interest Income	4,000	4,000	20,807	24,968	20,700
	Total Interest Income	4,000	4,000	20,807	24,968	20,700
Transfers						
01-00-500	Transfer In	-	-	-	-	-
	Total Transfers	-	-	-	-	-
	Total Revenue	2,205,000	2,205,000	2,043,934	2,452,721	2,081,500
	Cash Carryover	922,300	922,300	-	-	-
	Amount Available to Budget	\$ 3,127,300	\$ 3,127,300	\$ 2,043,934	\$ 2,452,721	\$ 2,081,500

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Animal Control						
<i>Personnel Services</i>						
01-10-600	Salaries	\$ 40,000	\$ 40,000	\$ 42,127	\$ 50,552	51,300
01-10-605	Payroll Taxes	4,000	4,000	3,512	4,214	4,300
01-10-610	Retirement	3,000	3,000	2,043	2,452	2,500
01-10-615	Health Insurance	9,000	9,000	7,940	9,528	9,700
<i>Materials and Supplies</i>						
01-10-700	Fuel	5,000	5,000	4,996	5,995	6,000
01-10-705	Utilities: Telephone	1,000	1,000	432	518	1,000
01-10-710	Supplies	1,000	1,000	1,076	1,291	1,000
01-10-715	Maint & Repair	1,000	1,000	529	635	1,000
01-10-720	Contract Services	2,000	2,000	1,375	1,650	2,000
<i>Capital Outlay</i>						
01-10-800	Capital Outlay	1,000	1,000	-	-	-
	Total Animal Control	67,000	67,000	64,030	76,835	78,800
Cemetery / Park						
<i>Personnel Services</i>						
01-15-600	Salaries	70,000	70,000	94,108	112,930	114,600
01-15-605	Payroll Taxes	6,500	6,500	8,006	9,607	9,800
01-15-610	Retirement	4,000	4,000	2,865	3,438	3,500
01-15-615	Health Insurance	15,000	15,000	20,631	24,757	25,000
01-15-620	Other	2,500	2,500	-	-	-
<i>Materials and Supplies</i>						
01-15-700	Fuel	6,000	6,000	6,510	7,812	8,000
01-15-705	Utilities	3,000	3,000	3,015	3,618	4,000
01-15-710	Supplies	7,000	7,000	9,943	11,932	12,000
01-15-715	Maint & Repair	1,000	1,000	3,180	3,816	4,000
01-15-720	Contract Services	10,000	10,000	8,000	9,600	10,000
<i>Capital Outlay</i>						
01-15-800	Capital Outlay	50,000	50,000	2,289	2,747	-
01-15-805	Improvements - Park	50,000	50,000	679	815	-
<i>Debt Service</i>						
01-15-900	Loan Payments	15,000	15,000	-	-	-
	Total Cemetery / Park	240,000	240,000	159,226	191,072	190,900

**City of Marietta
2024-2025 Budget Worksheet
General Fund**

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
City Administration						
<i>Personnel Services</i>						
01-20-600	Salaries	145,000	145,000	120,569	144,683	146,900
01-20-605	Payroll Taxes	12,000	12,000	10,132	12,158	12,300
01-20-610	Retirement	11,000	11,000	5,597	6,716	6,800
01-20-615	Health Insurance	30,000	30,000	25,235	30,282	30,000
01-20-620	Other	3,000	3,000	-	-	-
<i>Materials and Supplies</i>						
01-20-700	Fuel	-	-	-	-	1,000
01-20-705	Utilities	3,000	3,000	4,929	5,915	6,000
01-20-710	Supplies	10,000	10,000	9,908	11,890	12,000
01-20-715	Maint & Repair	1,000	1,000	731	877	2,000
01-20-720	Contract Services	10,000	10,000	6,772	8,126	8,000
<i>Capital Outlay</i>						
01-20-800	Capital Outlay	1,000	1,000	-	-	-
	Total City Administration	226,000	226,000	183,873	220,647	225,000
Council						
<i>Personnel Services</i>						
01-25-600	Salaries	5,000	5,000	2,890	3,468	3,000
01-25-605	Payroll Taxes	500	500	221	265	-
	Total Council	5,500	5,500	3,111	3,733	3,000
Legal						
<i>Materials and Supplies</i>						
01-30-720	Contract Services	15,000	15,000	11,150	13,380	13,000
01-30-615	Health Insurance	1,000	1,000	815	978	1,000
	Total Legal	16,000	16,000	11,965	14,358	14,000

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Clerk						
<i>Personnel Services</i>						
01-35-600	Salaries	3,500	3,500	2,750	3,300	3,000
01-35-605	Payroll Taxes	500	500	210	252	-
01-35-615	Health Insurance	9,500	9,500	7,940	9,528	10,000
<i>Materials and Supplies</i>						
01-35-710	Supplies	1,000	1,000	-	-	-
	Total Clerk	14,500	14,500	10,900	13,080	13,000
Treasurer						
<i>Personnel Services</i>						
01-40-600	Salaries	3,500	3,500	2,750	3,300	3,000
01-40-605	Payroll Taxes	500	500	210	252	-
<i>Materials and Supplies</i>						
01-40-710	Supplies	3,000	3,000	35	42	-
01-40-720	Contract Services	50,000	50,000	33,662	40,394	40,000
	Total Treasurer	57,000	57,000	36,657	43,988	43,000
Code Enforcement						
<i>Personnel Services</i>						
01-45-600	Salaries	45,000	45,000	40,170	48,204	48,900
01-45-605	Payroll Taxes	3,500	3,500	3,352	4,022	4,100
01-45-610	Retirement	3,500	3,500	2,047	2,456	2,500
01-45-615	Health Insurance	15,000	15,000	15,961	19,153	19,000
01-45-620	Other	1,000	1,000	-	-	-
<i>Materials and Supplies</i>						
01-45-700	Fuel	5,000	5,000	4,804	5,765	6,000
01-45-710	Supplies	3,000	3,000	909	1,091	1,000
01-45-720	Contract Services	4,000	4,000	3,524	4,229	4,000
<i>Capital Outlay</i>						
01-45-800	Capital Outlay	-	-	-	-	-
01-45-810	Abatements	20,000	20,000	27,579	33,095	10,000
	Total Code Enforcement	100,000	100,000	98,346	118,015	95,500
Emergency Management						
<i>Materials and Supplies</i>						
01-50-710	Supplies	1,000	1,000	-	-	-
01-50-720	Contract Services	2,000	2,000	-	-	-
<i>Capital Outlay</i>						
01-50-800	Capital Outlay	-	-	-	-	-
	Total Emergency Management	3,000	3,000	-	-	-

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Fire						
<i>Personnel Services</i>						
01-55-600	Salaries	-	-	2,635	3,162	3,000
01-55-605	Payroll Taxes	-	-	191	229	-
01-55-610	Retirement	1,500	1,500	-	-	-
01-55-620	Other	10,000	10,000	-	-	-
<i>Materials and Supplies</i>						
01-55-700	Fuel	3,000	3,000	1,236	1,483	1,000
01-55-705	Utilities	2,000	2,000	1,384	1,661	2,000
01-55-710	Supplies	9,000	9,000	9,618	11,542	12,000
01-55-715	Maint. & Repair	9,000	9,000	5,084	6,101	6,000
01-55-720	Contract Services	3,000	3,000	2,192	2,630	3,000
<i>Capital Outlay</i>						
01-55-800	Capital Outlay	90,000	90,000	114,758	137,710	-
<i>Debt Service</i>						
01-55-900	Loan Payments	61,000	61,000	50,889	61,067	61,000
	Total Fire	188,500	188,500	187,987	225,585	88,000
Library						
<i>Materials and Supplies</i>						
01-60-705	Utilities	4,000	4,000	2,910	3,492	3,000
01-60-710	Supplies	4,000	4,000	3,610	4,332	4,000
01-60-715	Maint & Repairs	1,000	1,000	338	406	-
<i>Capital Outlay</i>						
01-60-800	Capital Outlay	50,000	50,000	50,000	60,000	-
	Total Library	59,000	59,000	56,858	68,230	7,000
Municipal Court						
<i>Materials and Supplies</i>						
01-65-710	Supplies	1,000	1,000	-	-	-
01-65-720	Contract Services - Judge	7,000	7,000	6,000	7,200	7,000
01-65-755	CLEET / Forensic Fees	18,000	18,000	22,725	27,270	27,000
01-65-760	Court Services	9,000	9,000	7,327	8,792	9,000
	Total Municipal Court	35,000	35,000	36,052	43,262	43,000

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Operations						
<i>Personnel Services</i>						
01-70-600	Salaries	38,000	38,000	31,168	37,402	38,000
01-70-605	Payroll Taxes	3,000	3,000	2,439	2,927	3,000
01-70-610	Retirement	3,000	3,000	1,466	1,759	1,800
01-70-615	Health Insurance	13,000	13,000	8,640	10,368	10,000
<i>Materials and Supplies</i>						
01-70-700	Fuel	-	-	574	689	1,000
01-70-705	Utilities	3,000	3,000	1,705	2,046	2,000
01-70-710	Supplies	9,000	9,000	12,947	15,536	16,000
01-70-715	Maint & Repair	1,000	1,000	2,657	3,188	3,000
07-70-720	Contract Services	3,000	3,000	2,211	2,653	3,000
<i>Capital Outlay</i>						
01-70-800	Capital Outlay	1,000	1,000	-	-	-
	Total Operations	74,000	74,000	63,807	76,568	77,800
Police						
<i>Personnel Services</i>						
01-75-600	Salaries	319,000	319,000	282,517	339,020	344,100
01-75-605	Payroll Taxes	26,000	26,000	23,926	28,711	29,100
01-75-610	Retirement	22,000	22,000	13,976	16,771	17,000
01-75-615	Health Insurance	124,000	124,000	115,108	138,130	138,000
<i>Materials and Supplies</i>						
01-75-700	Fuel	30,000	30,000	28,313	33,976	34,000
01-75-705	Utilities	1,000	1,000	675	810	1,000
01-75-710	Supplies	20,000	20,000	42,432	50,918	51,000
01-75-715	Maint & Repair	11,000	11,000	11,649	13,979	14,000
01-75-720	Contract Services	10,000	10,000	9,504	11,405	11,000
01-75-765	Jail / Dispatch Contract	9,000	9,000	6,828	8,194	8,000
<i>Capital Outlay</i>						
01-75-800	Capital Outlay	60,000	60,000	63,055	75,666	-
	Total Police	632,000	632,000	597,983	717,580	647,200

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Street						
<i>Personnel Services</i>						
01-80-600	Salaries	90,000	90,000	67,734	81,281	82,500
01-80-605	Payroll Taxes	8,000	8,000	5,688	6,826	6,900
01-80-610	Retirement	7,000	7,000	3,376	4,051	4,100
01-80-615	Health Insurance	20,000	20,000	24,669	29,603	30,000
01-80-620	Other	3,000	3,000	118	142	-
<i>Materials and Supplies</i>						
01-80-700	Fuel	18,000	18,000	20,210	24,252	24,000
01-80-705	Utilities: Street Lights	30,000	30,000	27,052	32,462	32,000
01-80-710	Supplies	8,000	8,000	6,932	8,318	8,000
01-80-715	Maint. & Repair	6,000	6,000	5,703	6,844	7,000
<i>Capital Outlay</i>						
01-80-800	Capital Outlay	175,000	175,000	106,807	128,168	-
01-80-920	Loan Payments	15,000	15,000	20,596	24,715	25,000
01-80-805	Improvements	600,000	600,000	289,575	347,490	-
	Total Street	980,000	980,000	578,460	694,152	219,500
General Government						
<i>Personnel Services</i>						
01-85-615	Health Insurance	122,000	122,000	117,069	140,483	140,000
<i>Materials and Supplies</i>						
01-85-705	Utilities	10,000	10,000	6,850	8,220	8,000
01-85-710	Supplies	25,000	25,000	23,229	27,875	28,000
01-85-730	Property Insurance	50,000	50,000	56,172	67,406	67,000
01-85-735	Worker's Comp Insurance	35,000	35,000	31,099	37,319	37,000
<i>Capital Outlay</i>						
01-85-900	Loan Payments	40,000	40,000	36,805	44,166	44,000
01-85-737	Capital Outlay	100,000	100,000	-	-	-
	Total General Government	382,000	382,000	271,224	325,469	324,000
Mayor						
<i>Personnel Services</i>						
01-90-600	Salaries	3,500	3,500	275	330	3,500
01-90-605	Payroll Taxes	300	300	21	25	300
	Total Mayor	3,800	3,800	296	355	3,800
01-10-500	Transfer Out	44,000	44,000	7,000	8,400	8,000
	Total Expenditures	\$ 3,127,300	\$ 3,127,300	\$ 2,367,775	\$ 2,841,329	\$ 2,081,500

City of Marietta
2024-2025 Budget Worksheet
Sanitation Fund

		Original		Estimated	
		2023-2024	Actual Jul	expenses	Proposed
		Budget	23-Apr 24	Through	2024-2025
				June 2024	Budget
Revenues					
02-00-400	Sanitation - Commercial	\$ 136,000	\$ 103,863	\$ 124,636	\$ 125,000
02-00-405	Sanitation - Residential	214,000	163,962	196,754	197,000
02-00-415	Transfer Site	106,000	101,794	122,153	122,000
02-00-420	Other Revenue	61,000	-	-	-
02-00-425	Transfer In	44,000	-	-	-
02-00-450	Interest Income	-	2,187	2,624	3,000
	Total Revenue	561,000	371,806	446,167	447,000
	Cash Carryover	-	-	-	-
	Amount Available to Budget	\$ 561,000	\$ 371,806	\$ 446,167	\$ 447,000
Sanitation					
Personnel Services					
02-10-600	Salaries	102,000	82,164	98,597	99,000
02-10-605	Payroll Taxes	9,000	7,319	8,783	9,000
02-10-610	Retirement	8,000	4,232	5,078	5,000
02-10-615	Health Insurance	49,000	43,168	51,802	52,000
02-10-620	Worker's Comp Insurance	9,000	5,903	7,084	7,000
02-10-625	Other	2,000	76	91	-
Materials and Supplies					
02-10-700	Fuel	35,000	24,496	29,395	29,000
02-10-710	Supplies	8,000	9,049	10,859	11,000
02-10-715	Maint. & Repair	27,000	16,286	19,543	20,000
02-10-740	MPWA Fees	13,000	7,306	8,767	9,000
02-10-745	Tipping Fees	43,000	44,042	52,850	53,000
Capital Outlay					
02-10-800	Capital Outlay	6,500	-	-	3,000
Debt Service					
02-10-900	Loan Payments	80,000	38,650	46,380	46,000
	Total Sanitation	391,500	282,691	339,229	343,000
Transfer Site					
Personnel Services					
02-11-600	Salaries	29,000	26,908	32,290	32,000
02-11-605	Payroll Taxes	2,000	2,370	2,844	3,000
02-11-610	Retirement	2,000	1,346	1,615	2,000
02-11-615	Health Insurance	19,000	11,750	14,100	14,000
02-11-620	Worker's Comp Insurance	2,000	1,968	2,362	2,000
02-11-625	Other	1,500	-	-	-
Materials and Supplies					
02-11-700	Fuel	5,000	6,015	7,218	7,000
02-11-705	Utilities	1,000	1,081	1,297	1,000
02-11-710	Supplies	3,000	4,026	4,831	5,000
02-11-715	Maint. & Repair	1,000	1,347	1,616	2,000
02-11-720	Contracts	4,000	3,534	4,241	4,000
02-11-745	Tipping Fees	30,000	26,471	31,765	32,000
Capital Outlay					
02-11-800	Capital Outlay	70,000	-	-	-
	Total Transfer Site	169,500	86,816	104,179	104,000
Transfers					
02-12-900	Transfer to General Fund	-	-	-	-
	Total Expenditures	\$ 561,000	\$ 369,507	\$ 443,408	\$ 447,000

City of Marietta
2024-2025 Budget Worksheet

		Original 2023-2024 Budget	Actual Jul 23-Apr 24	Estimated expenses Through June 2024	Proposed 2024-2025 Budget
CEMETERY CARE FUND					
<i>Revenues</i>					
03-00-400	Lot Openings / Closings	\$ 7,000	\$ 2,438	\$ 2,925	\$ 7,000
03-00-405	Interest Income	-	-	-	-
03-00-500	Transfer In	-	7,000	7,000	7,000
	Total Revenue	7,000	9,438	9,925	14,000
	 Cash Carryover	 18,000	 -	 -	 1,000
	 Amount Available to Budget	 \$ 25,000	 \$ 9,438	 \$ 9,925	 \$ 15,000
<i>Expenditures</i>					
03-10-800	Capital Outlay	\$ 25,000	\$ 10,000	\$ 12,000	\$ 15,000
	Total Expenditures	\$ 25,000	\$ 10,000	\$ 12,000	\$ 15,000
GRANT FUND					
<i>Revenues</i>					
05-00-432	Grant Revenue - JAG	\$ 10,000	\$ 1,335	\$ 1,602	\$ 10,000
05-00-439	CDBG Grant	100,000	-	-	-
05-00-440	Fire Grant	5,000	9,994	11,993	5,000
	Total Revenue	115,000	11,329	13,595	15,000
	 Cash Carryover	 -	 -	 -	 -
	 Amount Available to Budget	 \$ 115,000	 \$ 11,329	 \$ 13,595	 \$ 15,000
<i>Expenditures</i>					
05-55-800	Fire Grant Expenditures	\$ 5,000	\$ -	\$ -	\$ 5,000
05-75-800	JAG Grant Expenditures	10,000	-	-	10,000
05-85-800	Grant Expenditures	100,000	-	-	-
	Total Expenditures	\$ 115,000	\$ -	\$ -	\$ 15,000
POLICE ASSET FORFEITURE					
<i>Revenues</i>					
06-00-440	Fines and Forfeitures	1,000	-	-	1,000
	Total Revenue	1,000	-	-	1,000
	 Cash Carryover	 -	 -	 -	 -
	 Amount Available to Budget	 \$ 1,000	 \$ -	 \$ -	 \$ 1,000
<i>Expenditures</i>					
06-75-710	Supplies	1,000	-	-	1,000
	Total Expenditures	\$ 1,000	\$ -	\$ -	\$ 1,000

A public hearing for the purpose of discussing the proposed budget for the City of Marietta, Oklahoma for the fiscal year 2024-2025 will be held during the regular City Council meeting on Tuesday, June 11, 2024, at the City of Marietta Administration Building, 700 S Highway 77, Marietta, Oklahoma. The public hearing will begin at 6:00 p.m.

	General Fund	Sanitation Transfer Site	Cemetery Care Fund	Grant Fund	Volunteer Fire Fund
Revenues					
Taxes	\$ 1,559,800	\$ -	\$ -	\$ -	\$ -
Charges for Services	12,000	447,000	14,000.00	-	-
License and Permits	12,000	-	-	-	-
Miscellaneous Revenue	269,000	-	-	-	10,000
Fines and Forfeitures	208,000	-	-	-	-
Interest Income	20,700	-	-	-	-
Grant Revenue	-	-	-	15,000	-
Transfers	-	-	-	-	-
Total Revenues	2,081,500	447,000	14,000	15,000	10,000
Budgeted Cash Carryover	-	-	1,000	-	-
Total Available to Budget	\$ 2,081,500	\$ 447,000	\$ 15,000	\$ 15,000	\$ 10,000
Expenditures					
Animal Control	\$ 78,800	\$ -	\$ -	\$ -	\$ -
Cemetery / Park	190,900	-	15,000	-	-
City Administration	225,000	-	-	-	-
Council	3,000	-	-	-	-
Legal	14,000	-	-	-	-
Clerk	13,000	-	-	-	-
Treasurer	43,000	-	-	-	-
Code Enforcement	95,500	-	-	-	-
Emergency Management	-	-	-	-	-
Fire	88,000	-	-	5,000	10,000
Library	7,000	-	-	-	-
Municipal Court	43,000	-	-	-	-
Operations (formerly Shop)	77,800	-	-	-	-
Police	647,200	-	-	10,000	-
Street	219,500	-	-	-	-
General Government	324,000	-	-	-	-
Mayor	3,800	-	-	-	-
Transfers	8,000	-	-	-	-
Sanitation	-	343,000	-	-	-
Transfer Site	-	104,000	-	-	-
Total Expenditures	\$ 2,081,500	\$ 447,000	\$ 15,000	\$ 15,000	\$ 10,000

AFFIDAVIT OF PUBLICATION

CITY BUDGET 2024-25

COPY OF LEGAL NOTICE
INCLUDED WITH
THIS AFFIDAVIT.

STATE OF OKLAHOMA)
)SS
COUNTY OF LOVE)

Willis Choate, of lawful age, being duly sworn and authorized, says that he is publisher of the Marietta Monitor, a weekly newspaper published in the City of Marietta, Love County, Oklahoma a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following date(s): May 31, 2024

Publication Fee \$ 172.35

(Publisher or Authorized Agent)

Subscribed and sworn to before me this 31

day of May 20 29

My commission expires: _____

March 07, 2028

Notary Public



RECEIVED
JUL 11 2024
State Auditor
and Inspector
Love

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